

**Policy Number** 1.12  
**Title** Operational Plan  
**Section** 1: Executive Limitations  
**Effective Date** October 27, 2004  
**Reviewed & Approved:** October 17 2018 Board Meeting

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The Chief Executive Officer shall not begin the approved budget year without a draft budget.

Once the budget has been approved, the CEO shall not fail to implement the portions of the Ends Policies that are expected to be accomplished during the year without informing the Board.