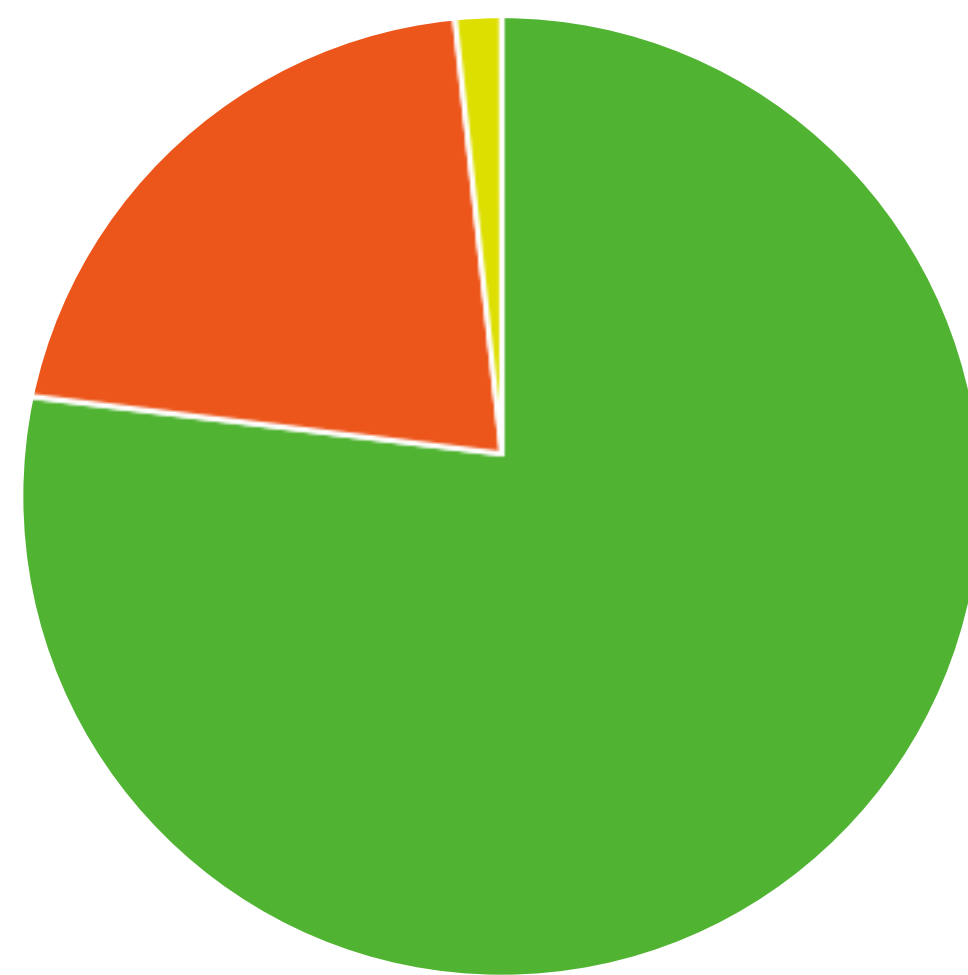


TOWN OF COBOURG 2021 FINANCIAL PLAN HIGHLIGHTS



Total Town Budget **\$37.98 M**

Operating **\$29.19 M**
Capital **\$8.14 M**
Debt Repayment **\$0.65 M**



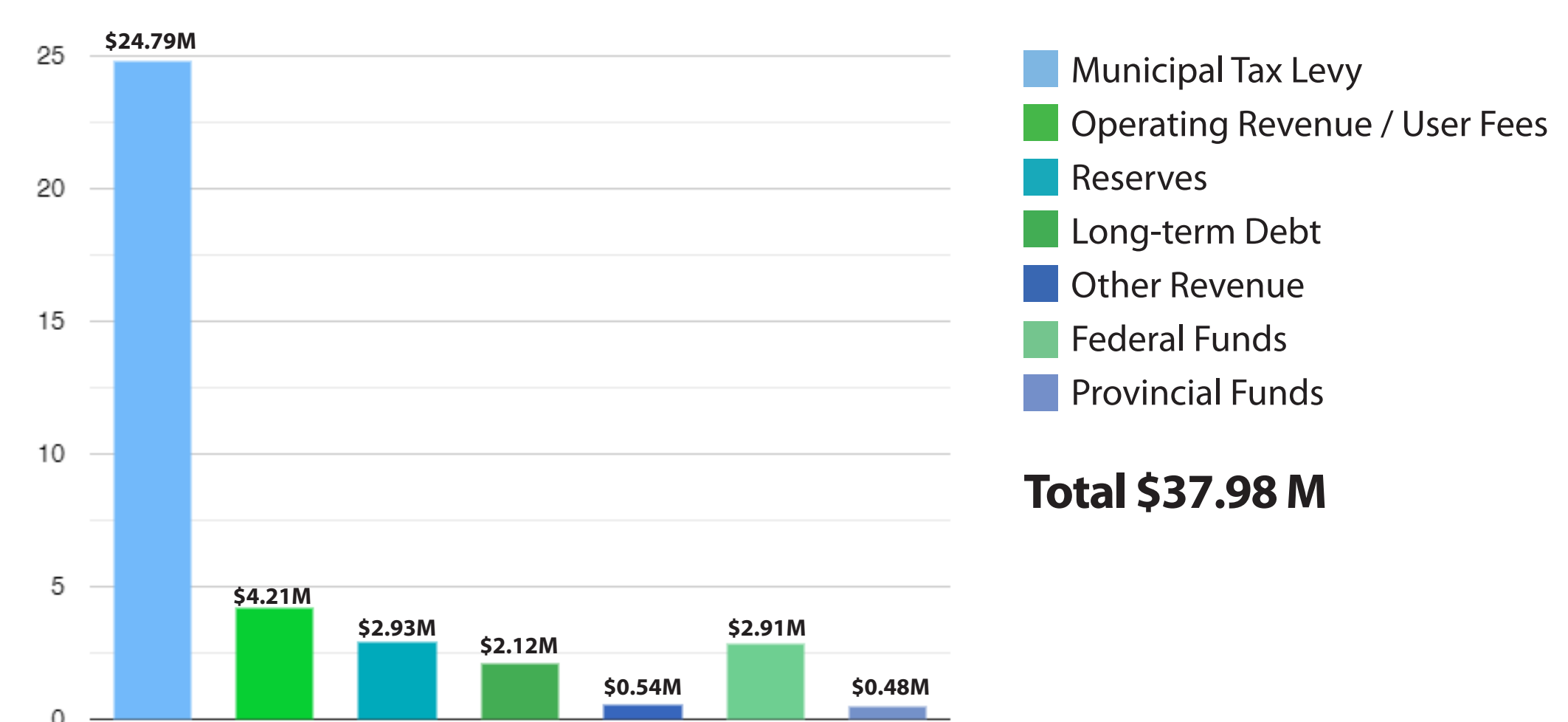
Municipal Tax Levy **\$24.79 M**

Impact on Assessment ▼ **0.2%**

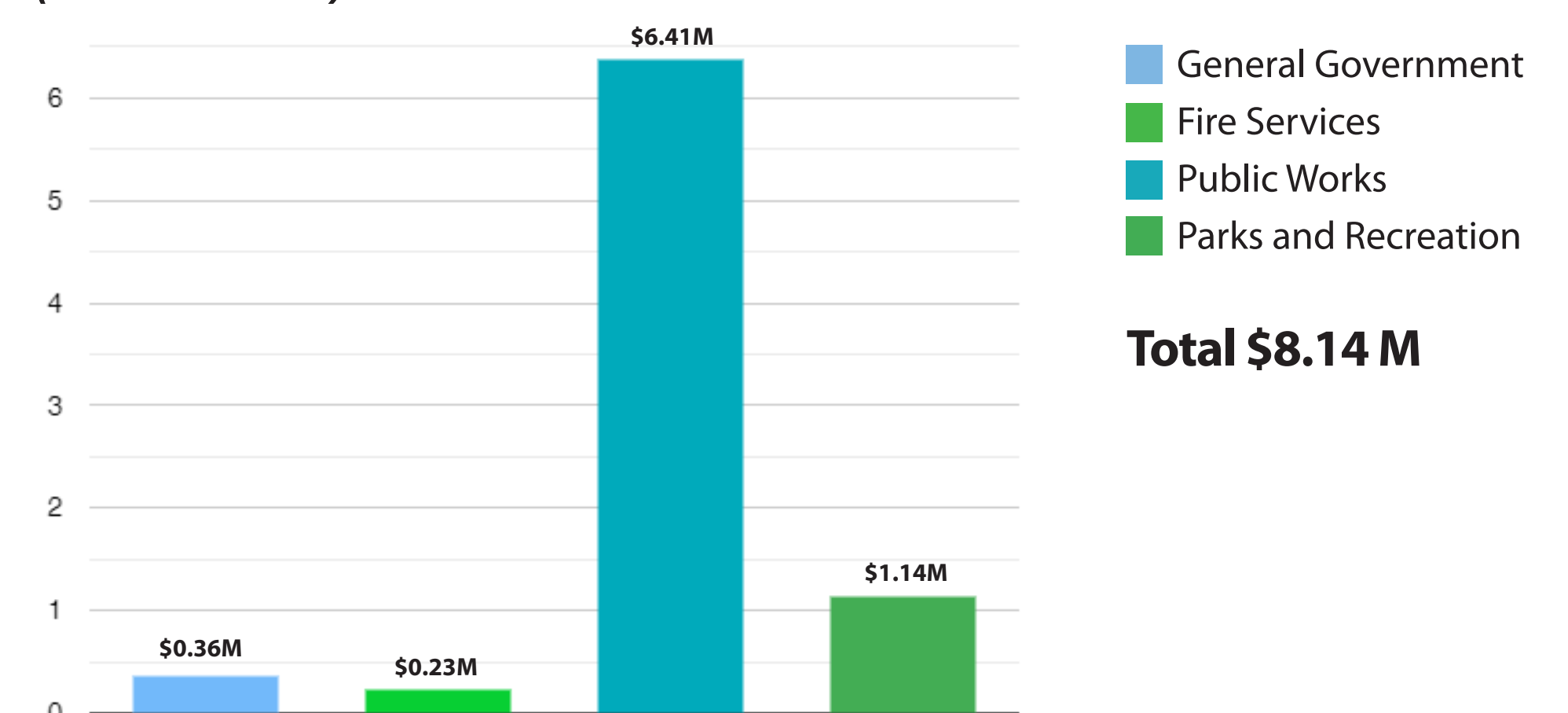
Major Capital Projects include:

- Dressler House Roof Replacement **\$40 K**
- Sequence Batch Reactor Expansion - Plant #2 **\$6.3 M**
- Albert Street Reconstruction **\$785 K**
- On-Demand Transit Trial **\$160 K**
- Harbour Seawalls and Breakwaters **\$510 K**
- Downtown Streetlight Replacement **\$500 K**
- Waterfront Plan - East Pier **\$250 K**
- Adult Fitness Park **\$35 K**
- Terry Fox Stormwater Pond Rehabilitation **\$525 K**

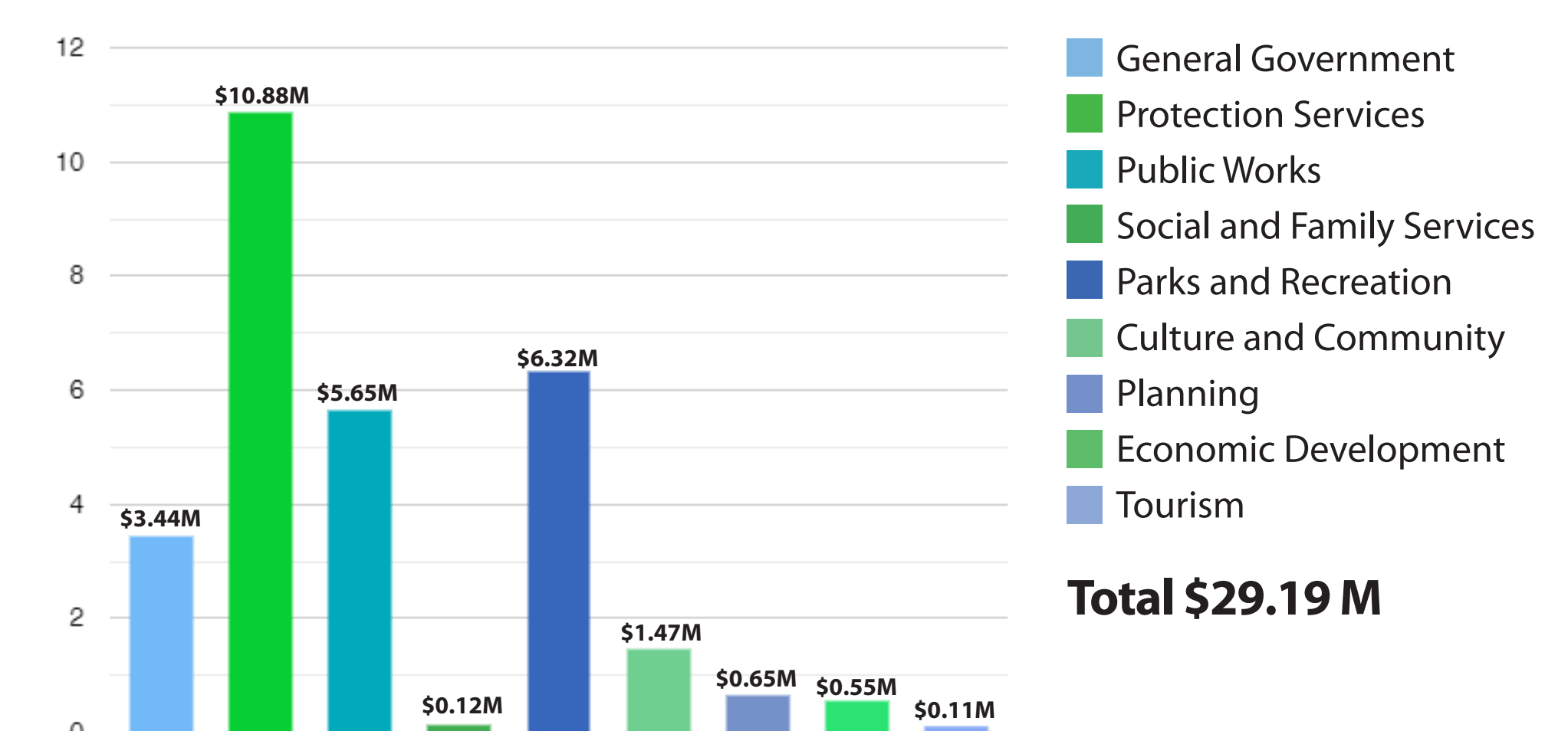
How the Town Funds your Services (in millions)



Capital Dollars Invested in Assets (in millions)



Operating Dollars Invested in Assets (in millions)



To view the complete list of major capital projects financed for 2021, please visit cobourg.ca/budget

Property Taxation

Year	Average Assessment	
2021	\$275,700 x 0.0082571	\$2,276
2020	\$275,270 x 0.0082450	\$2,269
	Increase:	\$7

Year-Over-Year Tax Levy Increase

Year	2017	2018	2019	2020	2021
Levy Increase %	2.4	2.3	3.6	2.9	0.4
Growth %	0.9	0.7	2.0	1.0	0.6
Levy Increase (Decrease) After Growth %	1.5	1.6	1.6	1.9	(-0.2)
Lower-Tier Tax Rate	.0084555	.0083905	.0083059	.0082450	.0082571

View the Complete 2021 Operating and Capital Budget at cobourg.ca/budget